

CLERK'S OFFICE

APPROVED

Date: 6-26-07

Submitted by: Chair of the Assembly
at the request of the Mayor
Prepared by: The Department of
Neighborhoods
For reading: June 12, 2007

ANCHORAGE, ALASKA

AR No. 2007- 146

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THREE HUNDRED SEVENTY-EIGHT THOUSAND THREE HUNDRED TWENTY-FOUR DOLLARS (\$1,378,324) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

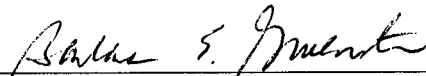
Section 1. That One Million Three Hundred Seventy-Eight Thousand Three Hundred Twenty-Four Dollars (\$1,378,324) is hereby appropriated from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231), Department of Neighborhoods to fund the Weatherization Assistance Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 26th day of June 2007.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Neighborhoods: \$1,378,324



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 383 -2007

Meeting Date: June 12, 2007

From: Mayor

Subject: APPROPRIATING ONE MILLION THREE HUNDRED SEVENTY-EIGHT THOUSAND THREE HUNDRED TWENTY-FOUR DOLLARS (\$1,378,324) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates One Million Three Hundred Seventy-Eight Thousand Three Hundred Twenty-Four Dollars (\$1,378,324) to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide a more energy-efficient living space, which will benefit and reduce energy costs to low-income households. Program services include heating system inspections, testing and tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke and carbon monoxide detectors are installed for health and safety. Weatherization activities may also include adding insulation to walls, crawlspaces and attics to reduce heat loss and air sealing to reduce heat loss where appropriate, and other weatherization strategies to further reduce energy costs to low-income families. A test is performed on each living space using a specialized fan called a "blower door" to identify where heat loss occurs, and again after weatherization work is complete to document the improvements made.

Expenditures are approved from April 1, 2007 through March 31, 2008.

The following budget detail is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15267G-9825	Weatherization Grant (State)	\$ 1,050,108
231-15277G-9398	Weatherization Grant (D.O.E.)	328,216
	Total Weatherization Grant	\$1,378,324

EXPENDITURES:

State Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15267G-1101	Straight Time Labor	310,973
231-15267G-1201	Overtime	1,000
231-15267G-1301	Leave/Holiday Accruals	19,000
231-15267G-1401	Benefits	174,740
231-15267G-1501	Allow Diff/Premiums	500
231-15267G-2101	Office Supplies	6,000
231-15267G-2201	Operating Supplies (Materials, Health & Safety, SEP)	174,376
231-15267G-2203	Fuel	150
231-15267G-2208	Gasoline Issues	18,000
231-15267G-2209	Diesel Issues	2,800
231-15267G-2301	Repair & Maintenance Supplies (Tools)	9,000
231-15267G-3101	Professional Services	189,000
231-15267G-3201	Communications	10,858
231-15267G-3203	Wireless Airtime Only	800
231-15267G-3302	Mileage	50
231-15267G-3333	Travel Expenditures	1,400
231-15267G-3401	Insurance	600
231-15267G-3501	Public Utility Services	1,000
231-15267G-3701	Rentals (lease)	74,624
231-15267G-3802	Advertising	13,000
231-15267G-3805	Dues, Subscriptions, and Memberships	1,000
231-15267G-3807	Laundry & Sanitation Services	700
231-15267G-6022	Clerk	136
231-15267G-6061	OEO	148
231-15267G-6085	Reprographics	6,000
231-15267G-6091	Office of Management and Budget	945
231-15267G-6095	Purchasing Services	3,024
231-15267G-6103	Financial Reporting	10,382
231-15267G-6104	Payroll	1,405
231-15267G-6105	Financial Processing	1,557
231-15267G-6109	Cash Management	92
231-15267G-6110	PeopleSoft Support	3,170
231-15267G-6145	General Liability	1,510
231-15267G-6147	Workers Compensation	3,000
231-15267G-6181	Employee Services	2,120
231-15267G-6198	Personnel Administration	3,048
231-15267G-6669	Equipment Maintenance	4,000
	State Weatherization Total	1,050,108

D.O.E. Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15277G-1101	Salaries and Wages	\$ 171,074
231-15277G-1201	Overtime	500
231-15277G-1301	Leave/Holiday Accruals	24,405
231-15277G-1401	Personnel Benefits	96,230
231-15277G-1501	Allow Diff/Premiums	700
231-15277G-3333	Travel Expenditures	20,000
231-15277G-6022	Clerk	42
231-15277G-6061	OEO	46
231-15277G-6091	Office of Management and Budget	295
231-15277G-6095	Purchasing Services	945
231-15277G-6103	Central Accounting	3,244
231-15277G-6104	Payroll	1,405
231-15277G-6105	Accounts Payable	486
231-15277G-6109	Cash Receipts	29
231-15277G-6110	PeopleSoft Support	990
231-15277G-6145	General Liability	833
231-15277G-6147	Workers Compensation	1,824
231-15277G-6181	Employee Services	2,120
231-15277G-6198	Personnel Administration	3,048
	D.O.E. Weatherization Total	\$328,216

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
RESOLUTION FOR THE WEATHERIZATION ASSISTANCE PROGRAM.

Prepared by: Tyler P. Robinson, Acting Director, Department of Neighborhoods

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-15267G-9825 (\$1,050,108 BY 2007)

231-15277G-9398 (\$328,216 BY 2007)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005111**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
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 (\$1,378,324) FROM ALASKA HOUSING FINANCE CORPORATION
 (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND
 (231)

Author: robinsontp**Initiating
Dept:** DCD**Description:** Appropriation of Weatherization Program Assistance grant from Alaska
Housing Finance Corporation to the Department of Neighborhoods**Keywords:** weatherization neighborhoods**Date
Prepared:** 5/21/07 1:39 PM**Director
Name:** Tyler Robinson**Assembly
Meeting Date:** 6/12/07**Public
Hearing Date:** 6/26/07

M.O.A.
 2007 JUN - 1 PM 1:02
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Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	5/21/07 1:50 PM	Checkin	robinsontp	Public	005111
DCD_SubWorkflow	5/21/07 4:30 PM	Approve	robinsontp	Public	005111
OMB_SubWorkflow	5/22/07 8:21 AM	Approve	mitsonjl	Public	005111
Finance_SubWorkflow	5/29/07 3:17 PM	Approve	sinzje	Public	005111
MuniManager_SubWorkflow	6/1/07 9:42 AM	Approve	leblancdc	Public	005111
MuniMgrCoord_SubWorkflow	6/1/07 11:31 AM	Approve	abbottmk	Public	005111